

**CITY OF APOPKA  
COMMUNITY REDEVELOPMENT AGENCY  
RESOLUTION NO. 2022-02**



**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY  
(CRA) OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL  
BUDGET FOR FISCAL YEAR 2022-2023.**

**WHEREAS**, on October 1, 2022, the Community Redevelopment Agency of the City of Apopka will start a new budget for fiscal year 2022-2023; and

**WHEREAS**, the Community Redevelopment Agency Board of the City of Apopka wishes to adopt a final budget for that fiscal year; and

Estimated Revenues:	
Ad Valorem Taxes	\$ 900,200
Interest	10,000
Funding from Reserves	<u>3,253,399</u>
<b>Total Revenues and Reserves</b>	<b>\$ 4,163,599</b>

Expenditures:	
Professional Services	\$ 100,000
Audit Services	5,500
Travel & Per Diem	850
Other Charges (& Assistance Programs)	370,000
Books, Pubs & Subscriptions	1,170
Training	450
Capital – Improvements	<u>3,685,629</u>
<b>Total Expenditures and Reserves</b>	<b>\$ 4,163,599</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Community Redevelopment Agency Board of the City of Apopka that the Final Budget for fiscal year 2022-2023 is hereby adopted.

**PASSED AND ADOPTED** this 17<sup>th</sup> day of August, 2022, by the Community Redevelopment Agency Board of the City of Apopka, Florida.

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Bryan Nelson, Chairman  
City of Apopka, Florida

ATTEST:

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Susan Bone, City Clerk