

**CITY OF APOPKA
COMMUNITY REDEVELOPMENT AGENCY
RESOLUTION NO. 2022-01**



A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF APOPKA, FLORIDA, APPROVING THE APPROPRIATION OF FUNDS REMAINING IN THE REDEVELOPMENT TRUST FUND TO CERTAIN PROJECTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Apopka created a redevelopment trust fund (“Trust Fund”) for the Apopka Community Redevelopment Agency (“CRA”) pursuant to Section 163.387, Florida Statutes; and

WHEREAS, for Fiscal Year 2021/2022 the CRA budgeted and appropriated funds deposited in the Trust Fund to pay certain administrative and operating expenses as well as project and program expenses of the CRA; and

WHEREAS, certain funds remain in the Trust Fund as of September 30, 2022 after payment of all budgeted expenses; and

WHEREAS, none of the funds being allocated from the previous fiscal year have been in the Tax Increment Revenue Trust Fund for more than three years without being assigned to a future project.

NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency of the City of Apopka, Florida, as follows:

Section 1. As of September 30, 2022, the anticipated unexpended amount of \$3,253,399 remains in the Trust Fund.

Section 2. The Board of Directors desires to appropriate such funds to the specific redevelopment projects and programs in the amounts shown on the attached Exhibit “A” and encumber said funds for Fiscal Year 2022/2023. Additional projects and programs will be introduced during FY 2022/2023 as budget amendments in accordance with Florida Statutes and the adopted *CRA Redevelopment Plan 2017~update*.

Section 3. Such funds are included within the approved Community Redevelopment Plan of the CRA and will be completed within three (3) years from the date of such appropriation.

PASSED AND ADOPTED this 17th day of August, 2022, by the Community Redevelopment Agency of the City of Apopka., Florida.

ATTEST:

Bryan Nelson, Chairman
City of Apopka, Florida

Susan Bone, City Clerk

FY23 Budget: Community Redevelopment Agency (CRA)

Visualization

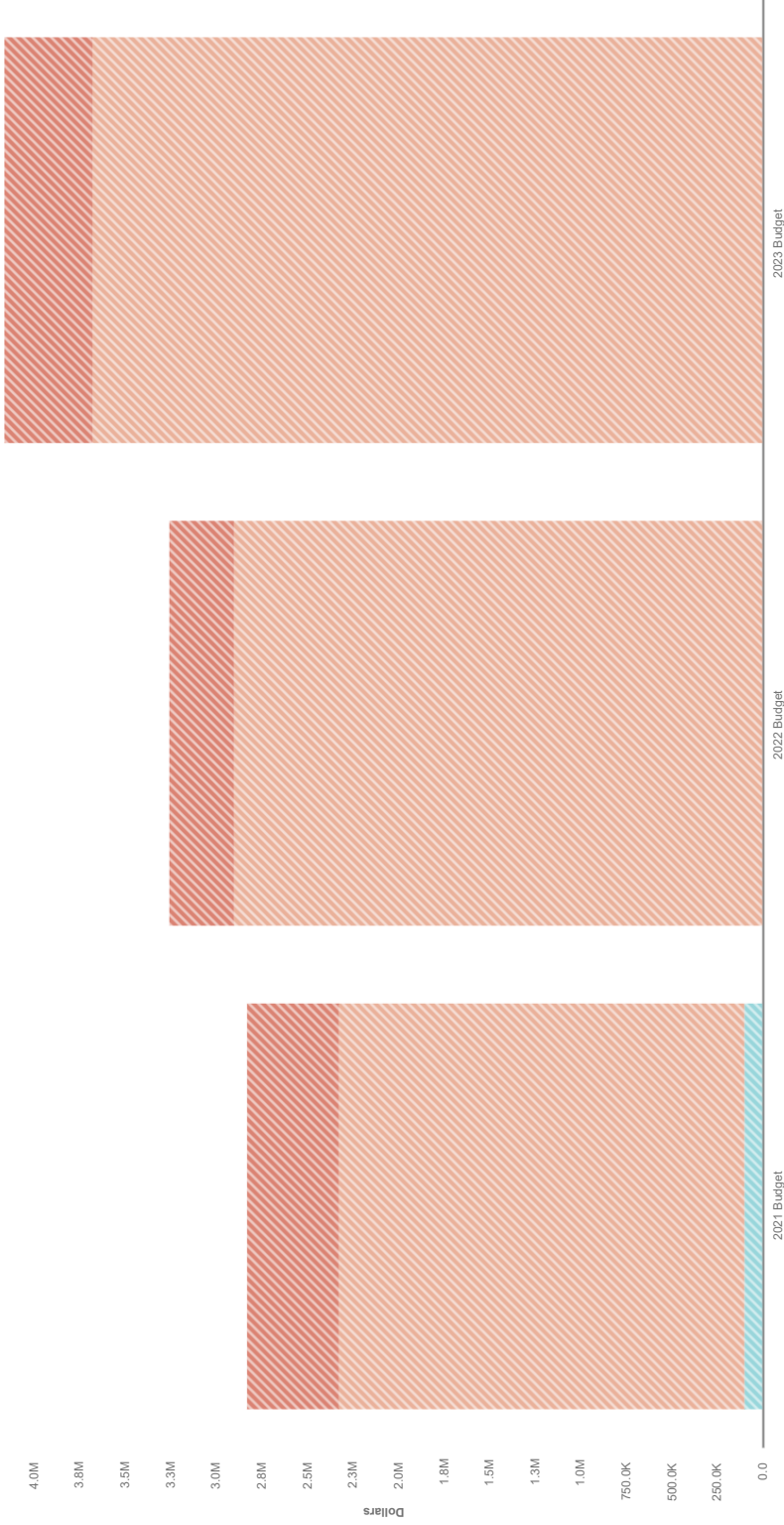


Exhibit A

Fiscal Year 2022-23 (incremental amounts)

	2021 Budget	2022 Budget	2023 Budget
▼ OPERATING EXPENSES	\$ 506,720	\$ 356,970	\$ 477,970
▼ SUPPLIES & SERVICES	506,720	356,970	477,970
(3100) PROFESSIONAL SERVICES	50,000	50,000	100,000
(3200) AUDIT SERVICES	0	4,500	5,500
(4000) TRAVEL & PER DIEM	850	850	850
(4900) OTHER CURRENT CHARGES	35,000	35,000	50,000
(4910) CRA (FRAP)	25,000	25,000	30,000
(4912) CRA (BPRP)	25,000	20,000	20,000
(4914) CRA (BIFAP)	25,000	20,000	20,000
(4920) CRA (RFAP)	200,000	150,000	200,000
(4922) CRA (RRAP)	50,000	10,000	10,000
(4950) DEMOLITION	25,000	15,000	15,000
(4960) DOWNTOWN BENCHES, CANS, ETC.	70,000	25,000	25,000
(5200) OPERATING SUPPLIES	420	0	0
(5400) BOOKS, PUBS, SUBS & MEMBERSHIP	0	1,170	1,170

	2021 Budget	2022 Budget	2023 Pending Budget (Updating in progress)
Collapse All			
(5500) TRAINING	450	450	450
▼ CAPITAL OUTLAY			
▼ CAPITAL OUTLAY	2,224,270	2,909,300	3,685,629
(6300) IMPROVEMENTS OTHER THAN BLDGS	2,224,270	2,909,300	3,685,629
▼ TRANSFERS			
▼ TRANSFERS	107,500	0	0
(9150) TRANSFER TO GRANT FUND	107,500	0	0
Total	\$ 2,838,490	\$ 3,266,270	\$ 4,163,599

Data filtered by EXPENSES: COMMUNITY DEVELOPMENT AGENCY and exported on August 12, 2022. Created with OpenGov