

**RESOLUTION NO. 2021-33**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, PROVIDING FOR A BUDGET AMENDMENT

**WHEREAS**, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2020/2021 should be amended; and

**WHEREAS**, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

**WHEREAS**, the City Council adopted the final budgets for fiscal year 2020/2021 through resolution on September 16, 2020.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:**

**SECTION 1:** That the Budget for the City of Apopka, Florida, and Fiscal Year 2020/2021 is hereby amended for an amount totaling \$647,457 as indicated in Exhibit A which is attached hereto and made part of this Resolution by reference.

**SECTION 2:** Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 18<sup>th</sup> DAY OF AUGUST 2021

**CITY OF APOPKA, FLORIDA**  
Signed

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BRYAN NELSON, MAYOR

ATTEST:  
Signed

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SUSAN BONE, CITY CLERK

**EXHIBIT A  
CITY OF APOPKA  
BUDGET AMENDMENT  
Wednesday, August 18, 2021  
Budget Resolution 2021-33**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
001-312-5100	CASUALTY INSURANCE PREMIUM TAX (FD)	-	178,120.00
001-312-5200	CASUALTY INSURANCE PREMIUM TAX (PD)	-	449,900.00
001-2110-522-2200	CITY RETIREMENT CONTRIBUTION (FD)	178,120.00	-
001-2210-521-2200	CITY RETIREMENT CONTRIBUTION (PD)	449,900.00	-

**This budget amendment includes changes in funding and appropriations related to our Fire and Police retirement plan for state premium tax monies as an employer contribution, per chapters 175/185. This amendment provides funding in the amount of \$628,020 for the Fire and Police fiscal year 2020 pension [dollar amounts are rounded]. Revenue will be received to replenish these funds from the State.**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
001-337-2003	JAG GRANTS	-	11,095.00
001-2210-521-5202	OPERATING GRANTS	11,095.00	-

**This budget amendment includes changes in funding and appropriations related to the BJA Fiscal Year 2020 Edward Byrne Memorial Justice Assistance Grant (JAG), JAG-Countywide (JAGC) Program for the police department. This is an operational grant the Police department typically receives annually and will be used to purchase mobile rapid identification fingerprint scanners to enhance the patrol services division.**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
001-331-2120	FDOT PUBLIC SAFETY GRANTS	-	8,342.00
001-2220-521-1400	OVERTIME PAY	8,342.00	-

**This budget amendment includes changes in revenues and appropriations to recognize grant funds awarded by FDOT as a sub recipient of federal funds from the Federal National Highway Traffic Safety Administration totaling \$8,342 for Florida's Bicycle Pedestrian focused initiative grant. This grant covers overtime for additional police details for the police department.**

<b>Total Debit</b>	<b>Total Credit</b>
<u>647,457.00</u>	<u>647,457.00</u>

COMMENTS: **RESOLUTION 2021-33**