

**RESOLUTION NO. 2020-23**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, PROVIDING FOR A BUDGET AMENDMENT

**WHEREAS**, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2019/2020 should be amended; and

**WHEREAS**, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

**WHEREAS**, the City Council adopted the final budgets for fiscal year 2019/2020 through resolution on September 18, 2019.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:**

**SECTION 1:** That the Budget for the City of Apopka, Florida, and Fiscal Year 2019/2020 is hereby amended for an amount totaling \$362,125 as indicated in Exhibit A which is attached hereto and made part of this Resolution by reference.

**SECTION 2:** Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 19<sup>th</sup> DAY OF AUGUST 2020

**CITY OF APOPKA, FLORIDA**

Signed

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BRYAN NELSON, MAYOR

ATTEST:  
Signed

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SUSAN BONE, DEPUTY CITY CLERK

**EXHIBIT A  
CITY OF AOPKA  
BUDGET AMENDMENT  
Wednesday, August 19, 2020  
Budget Resolution 2020-23**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
101-389-0009	CARRY-OVER APPROPRIATIONS(BUDGET)	-	40,000.00
101-3412-541-6300	IMPROVEMENTS OTHER THAN BLDGS.	40,000.00	-
<p>This budget amendment is to fund the appropriations for the repair to the traffic signal cabinet located at the intersection of Park Avenue and Lester Road was damaged on 8-16-2018 by a vehicle that lost control. In 2018, the City received an insurance settlement payment of \$31,786. At that time, funds were not transferred into the Public Services Budget to fund repair of the cabinet or internal electronic components. The traffic cabinet and internal components have remained damaged and require regular attention to keep cabinet components dry (i.e. duct tape and caulk). Spare and outdated parts have been used since 2018 to keep the cabinet operational. The original quote for repair is outdated and required an update which was approximately \$5,000 higher than the insurance proceeds and so we have included a small contingency in the event we encounter any issues when work begins. This budget amendment will transfer funds to Public Services for the purpose of replacing the traffic signal cabinet and damaged internal components with new parts.</p>			

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
102-389-0009	CARRY-OVER APPROPRIATIONS(BUDGET)	-	310,000.00
102-3413-541-8202	DONATIONS MMI INTERCHANGE	310,000.00	-
<p>This budget amendment is to fund the appropriations for the Marden Road Developer agreement. Payments are produced from the transportation impact fees collected in the defined area for the transportation improvements made at and around the Central Florida Expressway's interchange. The agreement requires that all transportation impact fees collected in that project area are used as a funding source to cover the cost of the developer improvements. Additionally, we have recently collected the impact fees associated with the Alta East Shore, which are currently due to the developer in the amount of \$605,484. This adjustment will accommodate for current funds collected as well as anticipated collections through the close of FY 2020. Our current outstanding balance is \$720,658.</p>			

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
001-337-2003	JAG GRANTS	-	12,125.00
001-2210-521-5202	OPERATING GRANTS	12,125.00	-
<p>This budget amendment includes changes in funding and appropriations related to the 2019 Edward Byrne Memorial JAG - Countywide (JAGC) pass through grant from Orange County for the police department. This is an operational grant the police department typically receives annually.</p>			

<b>Debit Total</b>	<b>Credit Total</b>
<u>362,125.00</u>	<u>362,125.00</u>

COMMENTS: RESOLUTION 2020-23